

City of Kenora - Department Budget Request

715 - Norman Park

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Park Rentals	7154710	0	0	0	0	0	500	500	0
		0	0	0	0	0	500	500	0
Expenditures									
Allocated Payroll	7156050	4,343	2,450	4,208	2,199	3,118	2,850	3,118	0
Contracted Services	7157110	500	368	500	752	500	161	500	0
Insurance	7157250	144	0	0	0	0	0	0	0
Materials & Supplies	7157400	250	178	250	164	150	790	150	36
Rental of Own Equipment	7157700	200	231	250	80	200	109	200	0
Telephone & Utilities	7157840	1,675	1,224	1,400	1,294	1,200	1,238	1,200	143
Amortization	7159970	0	0	0	231	0	0	0	0
		7,112	4,451	6,608	4,721	5,168	5,148	5,168	179
Net Total		(7,112)	(4,451)	(6,608)	(4,721)	(5,168)	(4,648)	(4,668)	(179)